

Project Name	Location	Funding Agency	Project Cost	Commencement Date	Completion Date	Financial						Physical				Issue No./Order Annex ^v	Status
						Allocation 2017	Financial Target up to Q3	Expenditure up to Q3	Risk in hand	Cumulative Expenditure	2017		Overall Target (%)	Overall Achievement (%)			
											Target up to Q3	Achievement up to Q3					
88	Providing electricity facilities (through national grid network) for the schools	Island wide	GOSL	2700	2016	2020	892	750	691	95	1251	59	40	69	60	5	●
89	Rehabilitation of Sports Schools in each District	Island wide	GOSL	700	2013	2020	200	140	35	0	128	30	20	61	50	5	●
90	Improving facilities to educate science in schools	Island wide	GOSL	630	2016	2022	200	100	0	0	0	12	12	22	17	11	●
91	Strengthening the provincial and Zonal ICT Resource Centres	Island wide	GOSL	1074	2014	2020	125	110	70	0	248	20	18	60	58	●	
92	Physical Education and Sports Project	Island wide	GOSL	18395	2017	2020	250	150	24	0	25	15	14	15	14	4	●
93	Tablets for A.L. students and teachers	Island wide	GOSL	5000	Jan-17	Dec-17	5000	0	0	0	0	60	40	60	40	●	
94	13 years mandatory schooling	Island wide	GOSL	5000	Jan-17	Dec-17	1000	1000	77.4	0	77.4	85	75	85	75	●	
95	Development of National Colleges of Education	Island wide	GOSL	1080	Jan-17	Dec-17	875	875	446	0	446	85	88	85	88	●	
96	Rehabilitation of properties damaged by adverse weather	Island wide	GOSL	800	Jan-17	Dec-17	800	0.5	0.48	0	0	0	0	0	0	0	●
97	Development of secondary education	Island wide	GOSL	1970	Jan-17	Dec-17	1970	1502	1507	0	1507	80	80	80	80	●	
98	Upgrading schools in Plantation Sector	Island wide	GOSL	750	2016	2018	250	150	19	31	19	70	46	78	65	●	
Ministry of Finance and Mass Media																	
99	Fiscal Management Efficiency Project (FMAEP)	Island wide	ADB & GOSL (L)	5245	June 2010	Oct 2017	2195	1240	892	0	2787	13	10	73	70	2.11.12	●
100	Social Safety Nets Project (SSNP)	Island wide (National)	IDA (World Bank) and GOSL	10949	Dec-2016	June 2022	1391	1391	16	0	16298	9	9	9	9	5	●
101	Establishment of Revenue Administration Management Information System (RAMIS)	Inland Revenue Department	GOSL	4464	July, 2014	Sep-2017	1130	643	427	216	3860	75	75	100	100	2.11.12	●
102	EIB SME & Green Energy Global Loan (EUR 90mn)	Island wide	European Investment Bank (EIB)	2240	Nov, 2013	EIB has given time to until complete disbursements.	2240	2223	1076	0	13554	60	48	100	92	2.12	●